

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 80,53,15,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 2927

Dated: 10-09-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.MS,NO.31,Fin (BG) Department dt.31-03-2015
3. G.O.MS,NO.44,Fin (BG) Department dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.80,53,15,000/- (Rupees Eighty Crores Fifty Three Lakhs Fifteen Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 2nd quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Additional facilities to students Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-02-277-11-22-310-312	V	200,00,00	..	..	200,00,00	50,00,00	50,00,00	100,00,00
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-02-102-11-04-020-000	V	26,03	..	..	26,03	6,50	6,50	13,03
3	2225-02-102-11-04-110-111	V	14,49	..	..	14,49	3,62	3,62	7,25
4	2225-02-102-11-04-130-131	V	11,37	..	..	11,37	2,84	2,84	5,69
5	2225-02-102-11-04-130-132	V	10,96	..	..	10,96	2,74	2,74	5,48
6	2225-02-102-11-04-130-133	V	23,14	..	..	23,14	5,78	5,78	11,58
7	2225-02-102-11-04-140-000	V	11,50	..	..	11,50	2,87	2,87	5,76
8	2225-02-102-11-04-240-000	V	22,02	..	..	22,02	5,50	5,50	11,02
9	2225-02-102-11-04-280-281	V	2,53	..	..	2,53	63	63	1,27
10	2225-02-102-11-04-500-503	V	17,33	..	..	17,33	4,33	4,33	8,67
11	2225-02-102-11-04-510-511	V	15,58	..	..	15,58	3,89	3,89	7,80
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
12	2225-02-102-11-04-310-312	V	35,00,00	..	..	35,00,00	8,75,00	8,75,00	17,50,00
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	15,78	15,78	31,58
14	2225-02-277-11-05-130-133	V	3,86,27	..	..	3,86,27	96,56	96,56	1,93,15
15	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	58,46	58,46	1,16,95
16	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	1,80,67	1,80,67	3,61,36
17	2225-02-277-11-05-250-000	V	15,75	..	..	15,75	3,93	3,93	7,89
18	2225-02-277-11-05-280-284	V	32,40	..	..	32,40	8,10	8,10	16,20
19	2225-02-277-11-05-500-503	V	20,80	..	..	20,80	5,20	5,20	10,40
20	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	1,60,19	1,60,19	3,20,41
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	56,25	56,25	1,12,50
Scheme Name: Educational Institutions Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
22	2225-02-277-11-05-270-272	V	4,50,00	..	..	4,50,00	1,12,50	1,12,50	2,25,00
Scheme Name: Establishment of Plain Area Tribal Development Agency Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
23	2225-02-102-11-07-310-312	V	2,24,00	..	..	2,24,00	56,00	56,00	1,12,00
Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
24	2225-02-190-11-04-310-312	V	1,81,16	..	..	1,81,16	45,29	45,29	90,58
Scheme Name: Implementation of the Protection of Forest Right Act Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
25	2225-02-102-11-08-310-312	V	3,92,00	..	..	3,92,00	98,00	98,00	1,96,00

Scheme Name: Komaram Bheem Memorial Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
26	2225-02-800-11-15-310-312	V	25,00,00	..	..	25,00,00	6,25,00	6,25,00	12,50,00
Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
27	2225-02-800-11-10-310-312	V	2,81	..	..	2,81	70	70	1,41
Scheme Name: Promotion of Inter caste marriages Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
28	2225-02-800-11-09-500-503	V	7,25	..	..	7,25	1,81	1,81	3,63
Scheme Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
29	2225-02-277-11-15-310-312	V	9,33,33	..	..	9,33,33	2,33,33	2,33,33	4,66,67
Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
30	2225-02-102-11-17-310-312	V	84,00	..	..	84,00	21,00	21,00	42,00
Scheme Name: Residential Schools for Tribal Girls in RIAD Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
31	2225-02-277-11-14-310-312	V	1,01,40	..	..	1,01,40	25,35	25,35	50,70
Scheme Name: Residential Schools for Tribals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
32	2225-02-277-11-12-310-312	V	11,42,52	..	..	11,42,52	2,85,63	2,85,63	5,71,26
Scheme Name: Upgradations of Residential Schools into Jr.Colleges of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
33	2225-02-277-11-17-310-312	V	30,83	..	..	30,83	7,70	7,70	15,43
Scheme Name: Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
34	2225-02-277-11-16-310-312	V	1,68,00	..	..	1,68,00	42,00	42,00	84,00
Total			322,12,97	..	..	322,12,97	80,53,15	80,53,15	161,06,67

The (**TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
TRIBAL WELFARE
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.